

BILLINGS TOWNSHIP
Budget Public Hearing
March 24, 2018

Call to Order: Supervisor Larry Grell called meeting to order at 8:03 a.m.

Members Present: Brian Johnson, Larry Nelson, Carl Malott, and Larry Grell

Members Absent: Linda McSweyn, Excused Absent

Pledge of Allegiance: Pledge of Allegiance led by Larry Grell

Approval of the Agenda: Carl Malott motioned to approve the agenda, motion 2nd by Carl Malott, 4 ayes, 0 nays, 1 absent Motion carried.

Regular Meeting Closed at 8:05 p.m.

Public Budget Hearing 2018-2019: Supervisor Larry Grell opened the Public hearing at 8:05 a.m.

General Fund:

Governing Body: three increases, budgeted \$47,250, **Trustees (2):** no change, budgeted \$11,350, **Supervisor:** three line items added, four increases, one decrease, budgeted \$26,120, **Clerk:** two lines items added, two decreases, two increases, budgeted \$27,760, **Board of Review:** no change, budgeted \$2,150, **Treasurer:** one line item added, two decreases, two increases, budgeted \$47,110, **Assessor:** two decreases, budgeted \$54,100, **Elections:** one line item added, once increase, budgeted \$94,000. **Buildings & Grounds:** one decrease, two increase, budgeted \$23,700, **Cemetery:** one increase, budgeted \$5,700, **Police/Sherriff:** two increases, budgeted \$22,000, **Ordinance Enforcement:** one increase, budgeted \$12,950, **Dept. Of Public Works:** one increase, budgeted \$11,350, **Street Lightening:** no change, budgeted \$5,000, **Planning:** no change, budgeted \$7,300, **Zoning Administration:** one decrease, budgeted \$15,150, **ZBA:** no change, budgeted \$7,950, **Park & Rec:** three increases, 2 decreases, one line added, budgeted \$43,500, **Roads & Bridges:** two decreases, three increases, two corrections, one line added, budgeted \$187,900, **Fire Dept:** one correction, three decrease, nine increases, budgeted \$469,630, **Garbage & Rubbish & Recycling:** one increase, one correction, budgeted \$230,000, **Mosquito Control:** no change, \$60,000, **Kaypat Dr. Fund/Pudlo Sub:** no change, budgeted \$3,516.40, **Ostlund Dr. Fund:** two lines added, budgeted 0, **Janice Ln:** two lines added, budgeted 0, **Sewer Operations Fund:** six lines added, one decrease, 6 increases, budgeted \$286,250, **RRI Fund:** no change, budgeted \$12,000,.

Public hearing was closed at 8:30 a.m.

Regular session open at 8:30 a.m.

Motion made by Larry Nelson to adopt 2018-19 Budget, 2nd by Brian Johnson. Roll call: Brian Johnson – Y, Carl Malott –Y, Larry Nelson – Y, and Larry Grell – Y, Linda McSweyn- Absent. Motion carried.

Motion made to adjourn budget meeting by Larry Nelson, 2nd by Brian Johnson. 4 Ayes, 1 Absent. Motioned carried. Meeting closed at 8:32 a.m.

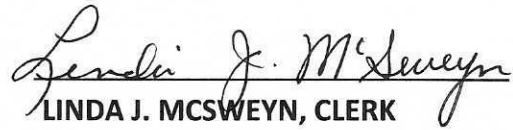
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Minutes taken by: Ruth Grell and Rose Malott
Minutes Typed by Linda J. McSweyn, Clerk

Minutes approved at Billings Township Board meeting

April 9, 2018
DATE


LARRY GRELL, SUPERVISOR


LINDA J. MCSWEYN, CLERK